

STATEMENT SHOWS THE IMPACT OF THE NEW SAVINGS FOR  
EACH FINANCIAL YEAR

<b>STRATEGIC PURPOSE SAVINGS</b>	<b>2015/16 £'000</b>	<b>2016/17 £'000</b>	<b>2017/18 £'000</b>	<b>Comments</b>
<b>ENABLING</b>				
Customer Access & Financial Support - Service Review Fraud / Customer Services / General savings	-126	-	-	<i>Savings / additional income realised from service reviews to reduce the enabling costs of the Council including Fraud Customer services (£30k is for one year only )</i>
Elections - Sharing the election costs with General Election	-60	-	-	<i>Reduction in the budget requirement for the District Election as this can now be shared with the General Election - (one year only )</i>
Service Review of Resources within Enabling Services; HR, Legal & Democratic, Finance, IT, Business Transformation	-135	-100	-	<i>Restructure of the resources that provide enabling services / management across the organisation</i>
WRS Savings		-50	-	<i>Savings from further efficiencies in WRS</i>
<b>KEEP MY PLACE SAFE AND LOOKING GOOD</b>				
Place Review - Environmental Services & Community savings	-144	-47	-	<i>As part of the review of how the services can be delivered across the District meeting the needs of a locality / place significant savings can be made - Environmental Services</i>

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<b>HELP ME LIVE MY LIFE INDEPENDENTLY</b>				
Community Transport - renegotiation of contract	-16	-	-	<i>Saving offered from prior year renegotiation of contract</i>
Staffing Review across the Strategic Purpose	-20	-	-	<i>Savings estimated as a result of a review into the resource supporting the strategic purpose</i>
<b>PROVIDE GOOD THINGS FOR ME TO SEE, DO AND VISIT</b>				
Sports Dev Partnership change in arrangements for delivery of service to private organisation	-6	-	-	<i>No further payments to be made as the service is to be provided in an alternative way to support a number of sports and health activities across the County</i>
Staffing Review across the Strategic Purpose	-	-25	-25	<i>Review resources and service delivery across the Locality to link with the Strategic Purpose</i>
Dolphin Centre	-40	-	-	<i>Reduction in costs relating to the Dolphin Centre</i>
<b>TOTAL AS PER SUMMARY ABOVE</b>	<b>-547</b>	<b>-222</b>	<b>-25</b>	